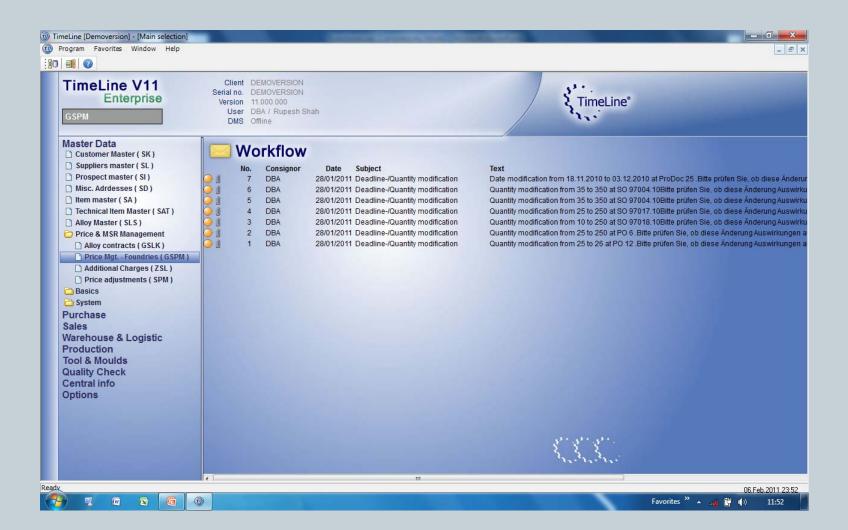
TimeLine ERP Business System

A Functional Overview

TimeLine ERP Business System

- TimeLine ERP Business Systems is already a well established name in Germany & Europe
- Backed up by the experience of 40 years
- 1400 Installations all over Europe
- Winner of Awards in SME ERP, in many segments & many catagories, almost every year since 2008
- Branches in Germany, Romania, Bulgaria, Slovakia, Poland & India

TimeLine ERP

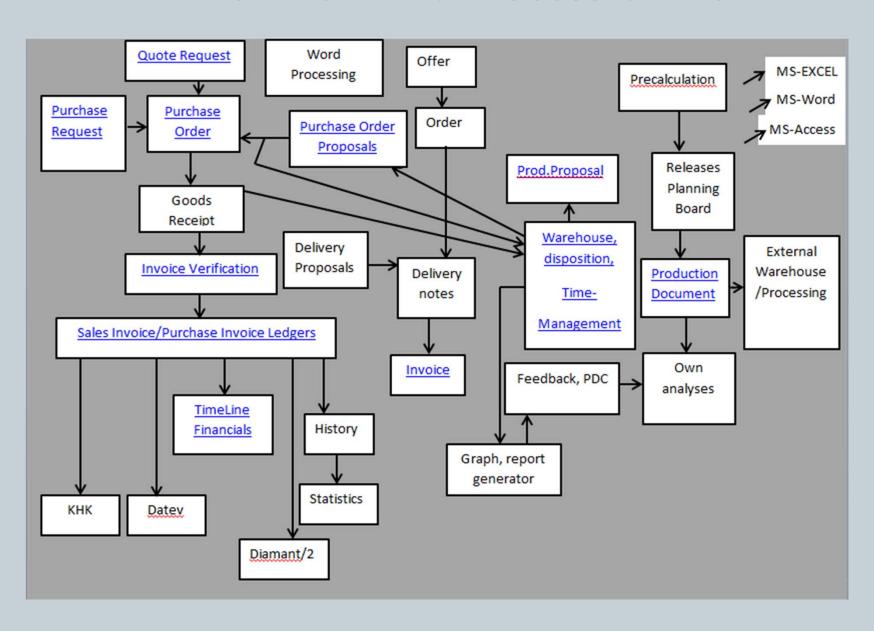


Hardware Requirement:

Entry Level Servers Or High End PC with the below requirements:

Component	Minimum Requirement	Recommended
Processor	1.4 GHz	2 GHz or faster
Memory	2 GB	4 GB or Higher
System Diskspace	1 GB	2 GB or Higher
Diskspace For Database	2 GB	4 GB or Higher
Display	1366 x 768 or Above	1440 x 900
LAN Connectivity	100 mbps	1000 mbps

TimeLine ERP: Process Chart



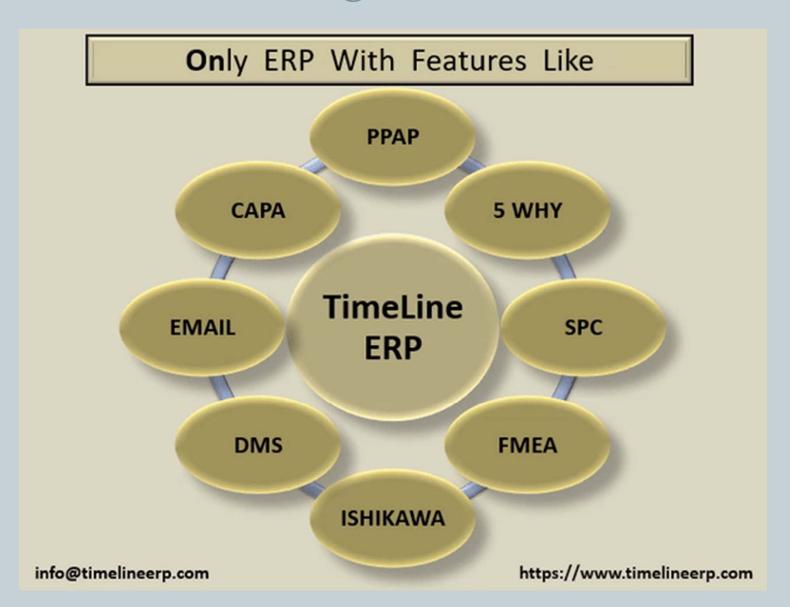
Our Users in India

Sr.	Company	Concern Person	Comment
1	Gtek Corporation P Ltd Vadodara	Pritesh Patel 9737289111 / 9265242180	 Using since 7 years Manufacturer of Temperature controller Electronic Assembly Unit
2	Goel Scientific Ltd Vadodara	Ravi Agarwal 9924200897	 Using since 7 years, Because of some unavoidable circumstances on their side, stopped using since approximately 1 year
3	Gujarat PlugIN Devices P Ltd Vadodara	Ali Bhai 9898159295	Using since 6 yearsManufacturer of Transformer
4	Shefield Technoplast P Ltd Manjusar	Niketan Patel 9909984580 / 924422664	 Using since 5 years or so Manufacturer of Engineering & Plastic Parts
5	Flucon Enterprise P Ltd Mumbai	Dylan Dsouza 9323318780	 Using since 4 years or so Engineering & Plastic Parts
6	Taural India Pune	Ramdas Dhole	Implementation; Going onFoundryTrial Run
7	Sri Kripa Stones & Granites Pvtg Ltd Gaurgaon	Atul Vij 98184 27043	Implementation; Going on Stone Manufacturers

Rare & Higher End USP

- Can Support: Both Pull & Push System
- Resource Utilization
- Plant Utilization
- Scrap Block Management
- Statistic Product Control (SPC) Analysis
- FMEA
- PPAP
- Ishikaya
- APQP
- DMS with OCR
- Integration with QDAS
- Optimization of Resources, Assemblies & Raw Material
- Associate CAD drawing with BOM
- EDI
- Master Data import from MS Excel

Rare & Higher End USP



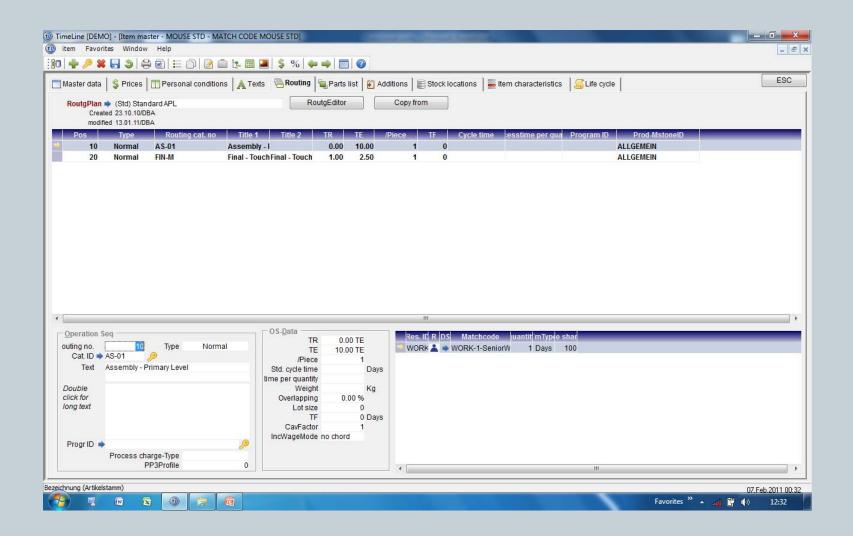
Scenario

- Serial, Batch & Process Batch
- Multiple Shift Plan
- Multiple Warehouse Management With Location(s)
- Dispatch Planning
- Screen Editor
- Customizable Menu
- Supplier reminders
- Supplier Evaluation
- Comparison of Quotation
- User Master & User Privileges Management
- Design Reports at your own

Customer / Supplier / Prospect Master

- Multiple Addresses
- Multiple Concern Persons
- Can assign Price List(s)
- Related to Sales Representative
- DMS
- Can assign Item Specific drawing

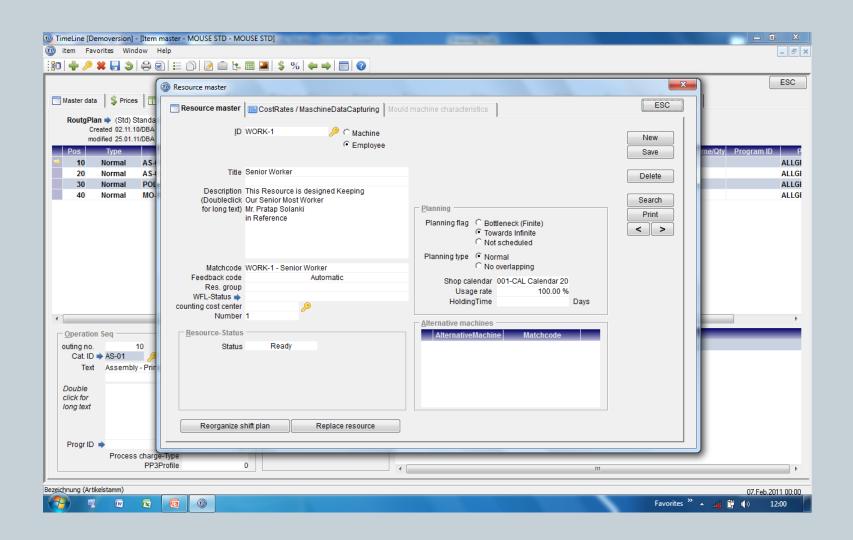
Item Master



Item master

- Rejects Probability
- Drawing Management with a history of revision
- Process Drawing
- Multiple ways to produce one Item: Multiple Routing
 Plan in relation with
 - Processes , BOM , Inspection Plan
- Item Customer: Drawing Price Packing
- Alternate Resources, BOM, Packing
- Life Cycle

Resource Master & Management



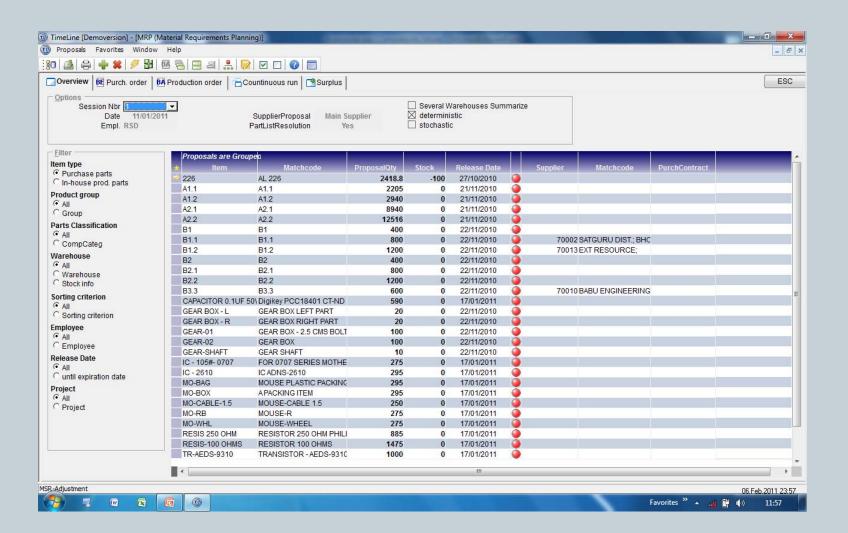
Resource Master – 3M Management

- Machines, Employees, Tools, Moulds, External Mfgr can be managed as resources
- Resource Capacities in terms of Time
- Resource charges in terms of Time, Piece, Kg, Fix & May be free
- Setup & Execution time for each Resource for a specific Process
- Maintenance of Machines, Tools
- Calibration Management of Inspection Equipments

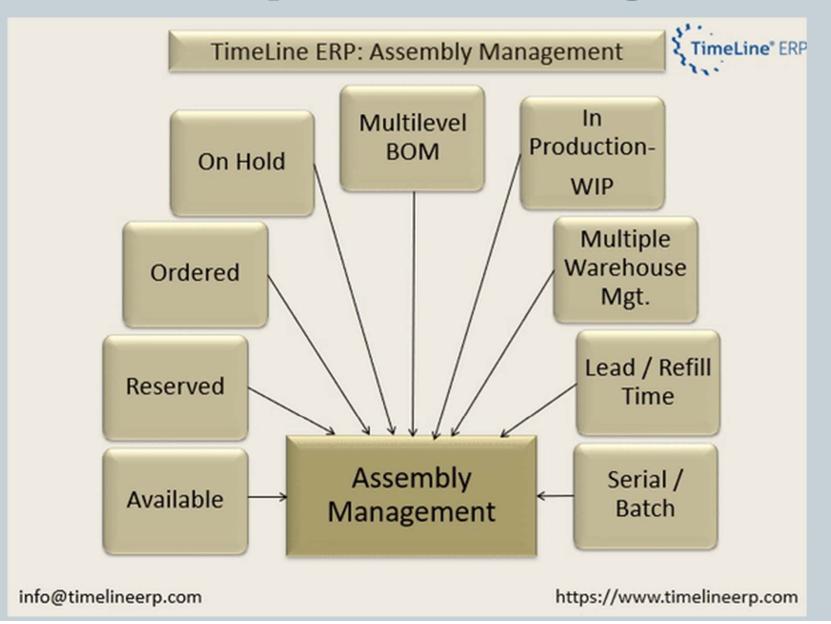
Sales - Purchase

- Sales & Purchase Call
- Receipt & Delivery Schedule
- With Material Requirement Planning Support
- With EDI: Electronic Data Interface Support
- Provision of Record a Sales Order only for followup assigning a 'No MRP" WareHouse

Material Requirement Planning (MRP)



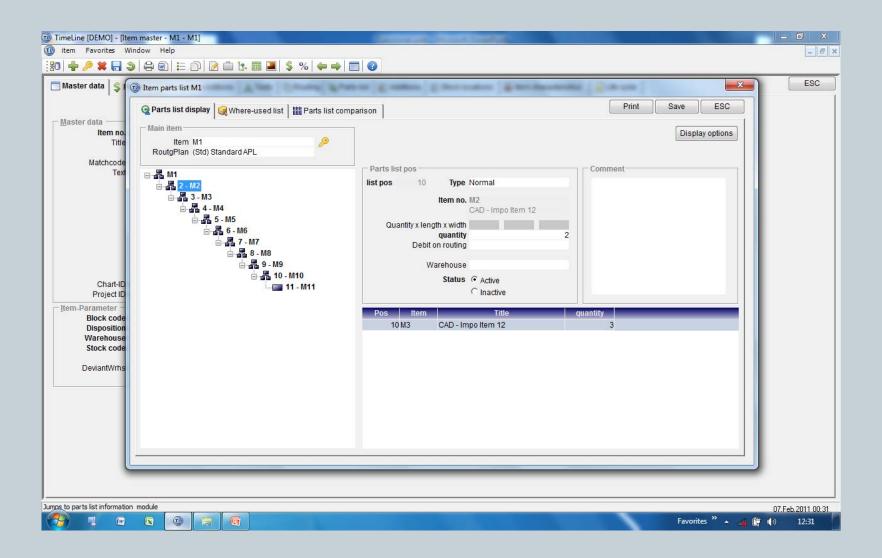
Material Requirement Planning (MRP)



Material Requirement Planning (MRP)

- Generate Proposed Quantity to To Process/ Purchase
- Segregating
 - Sales Order Received
 - Purchase Requisition
- Proposed Quantity Generated Considering:
 - Inventory
 - Replacement Time
 - Minimum Maximum Stock
- Surplus Assessment
- Optimization of Assemblies & Raw Material

BOM Sample Tree



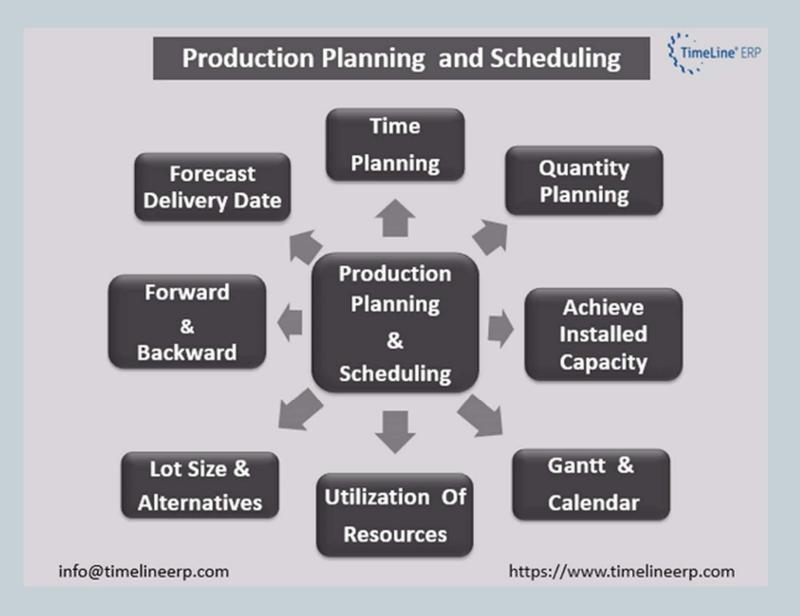
Calculation - Costing

- Calculation of Existing Item or New
- Calculation of a Production Order
- Derive Cost using: Last- Highest- Lowest- Average- Basic Pur Cost
- Material + Process + Surcharges + Fix Cost(s)
- Quantity Variants
- Save Costing Made
- Compare: Theory Vs Actual Production Costing

Production

- Production Order
 - Multilevel Production Order for Assemblies
 - O Rework Order
 - Coupled / Family Item Production Order
 - Consolidated Production Order
 - Temporary Production Order to estimate delivery date from Sales
 Order
- External Manufacturing Orders
- With Multiple Routing Plan
- Modify Routing, BOM Or Resource(s) without disturbing Item Master
- Planning Priority Group
- Assign Workshop / Warehouse

Production Planning

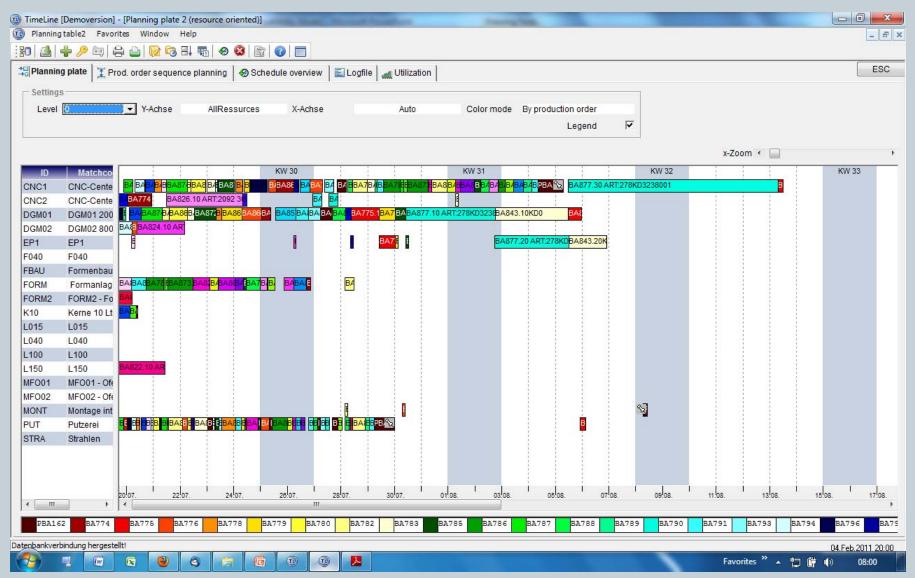


Production Planning

Production Scheduling - Planning

- Forward Backward Planning
- Time & Capacity Planning
- Facilitate to achieve Just In Time
- Kanban
- Prioritize a specific Production Order
- Re-Scheduling
- Plan Capacity over a set of Alternate Resources
- Overlapping of processes
- Help to achieve Optimized Utilization of Resources

Production Planning



Feedback

- Daily Production
- Alter Resource, Workers, Consumption, Per Piece
 Rate for Contract Labors on Real Time basis
- Reasons for Scrap & Block
- Ways to record Production
 - Manual
 - Barcode Scanners
 - Kiosk Handled
 - Machine Integration (No human intervention)
 - Mobile / Tab

Project Planning

Project Management:

Integration of Bunch of Orders

Project Explorer facilitate:

Power of Integration & drilling down:

- Orders
- Drawings
- Documents
- Bill Of Material

All Under One Roof:

- · Purchasing Documents
- Production Orders
- Emails

Planning With:

- Task.
- Workflow
- Calendar Association

Define Mile Stones with:

- Time Frame
- Budget
- Theory
- Actual

Email Association

Costing & Budget Tracking

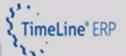
Service Orders

External Orders

Batch Tracking

For the first time in ERP:

- TimeLine offers plug-ins for:
 - Autodesk Inventor
 - Solid Edge
 - Solid works
 - to merge the CAD and ERP worlds.



Project Planning

- Project Planning
- Based : APQP (Advance Product Quality Planning)
 - Activity related to Organization (New Model, An Event)
 - Milestones (Scope Design, Feasibility, Assembly, Testing ..)
 - Milestone Status (Started, In Process, Late, Finished..)
 - Milestone Budgeting
 - Milestone time scheduling

DMS: Document Management System & Email Management

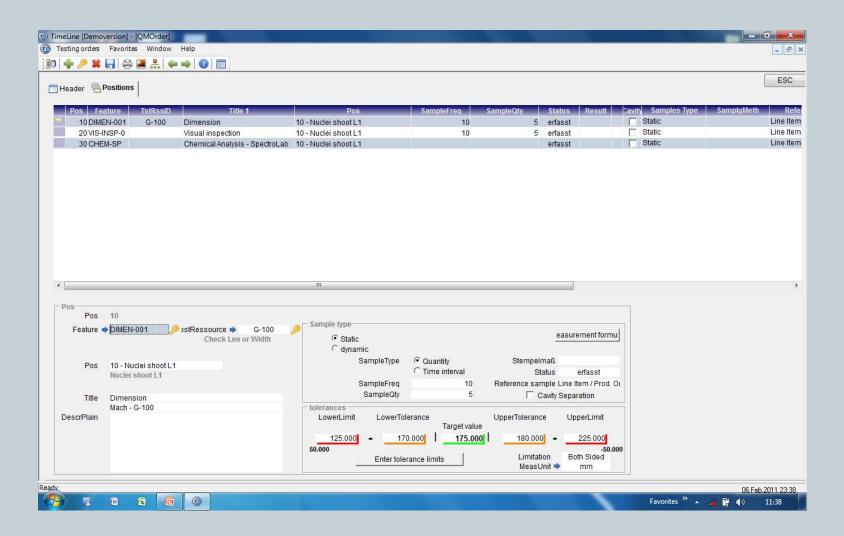
in Association with CRM

- Document Management System
 - Each document is equipped with DMS
 - Digitalization of Business & Production Flow to achieve Paper Less Office
 - With OCR Support
- Email Management (With Incoming Mails)
- Both in a integration with CRM
- View all mails of a BP in one single Screen

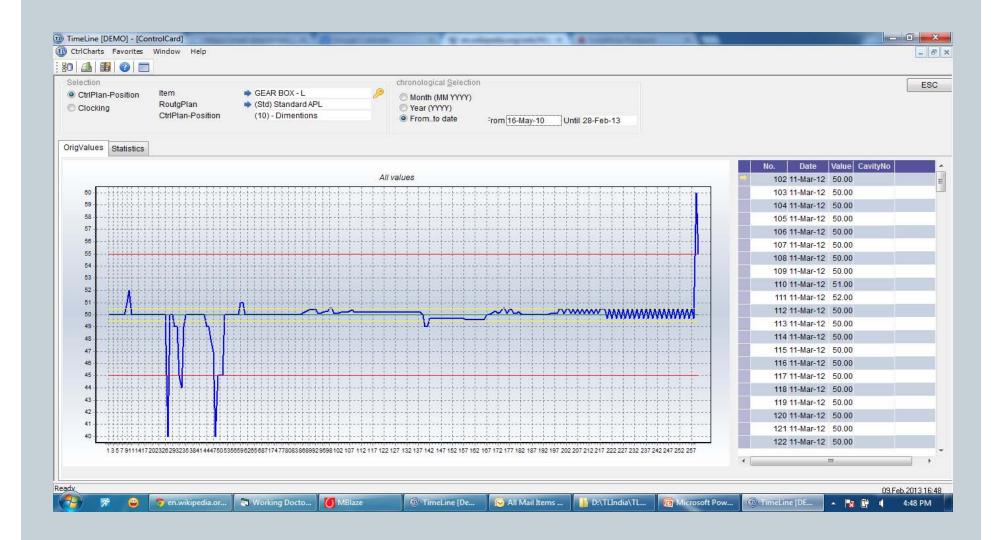
Warehouse Master

- Multi Warehouse management
- Storage Location
- Accessibility by Material Req. Planning
- Negative stock allowed or not
- Optional blocking of warehouse transactions, while inventory is in progress
- Batch & Serial Item management
- FIFO Management
- Serial / Batch Number Management

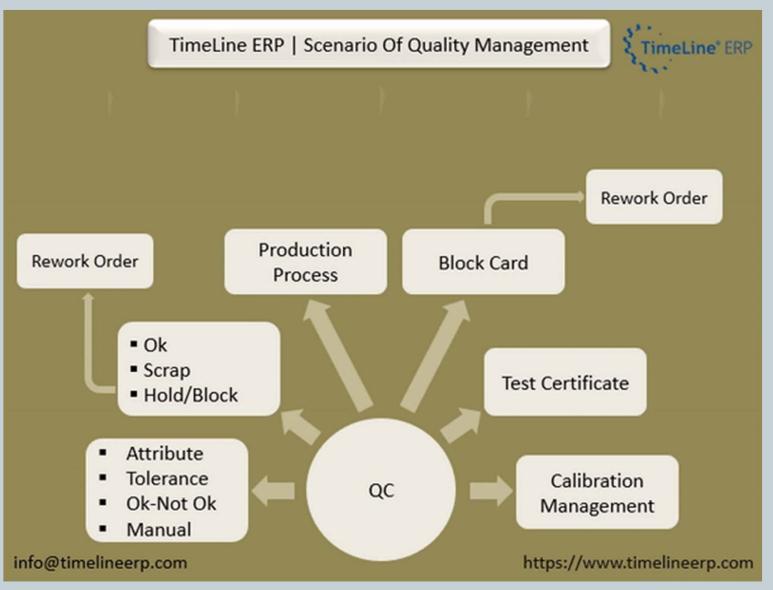
Quality Check



Control Chart



Quality Check



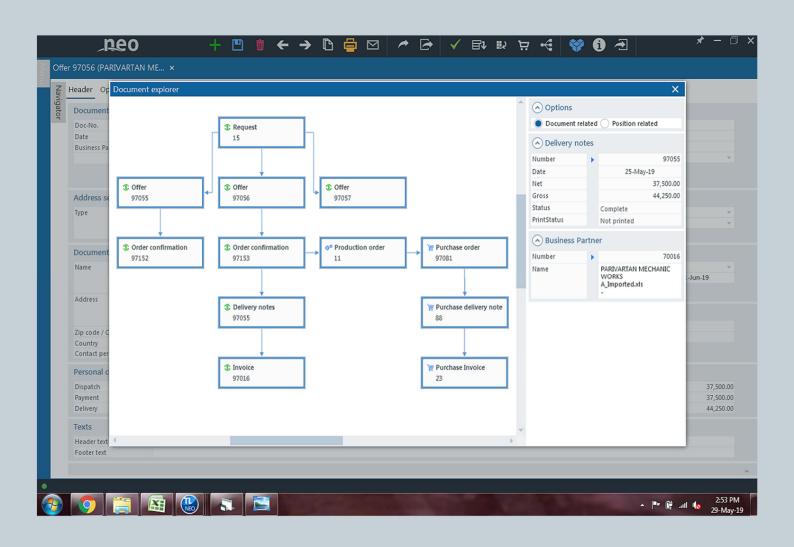
Quality Check

- Quality Check for Items to be Produced & Purchased
- Prod Step can be assign to a Test Order
- Measurement & SPC Inspection Orders
- Control Chart
- Four different types to perform a Quality Check
- Tolerance / Limits
- Sample Frequency Vs. Sample Quantity
- Calibration Management of Inspection Equipment

Claims Management

- Can be used to resolve issues related to flow / production
- Monetary Part might exist or not
- Can be of 3 types
 - Customer Claims
 - Supplier Claims
 - Internal Claims
- Action taken to resolve claim
- Estimation of claim
- Actual cost incurred

Document Flow



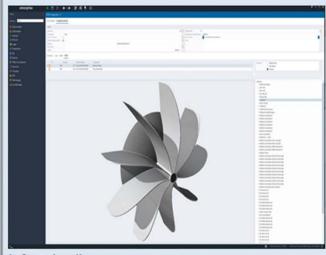
CAD Integration

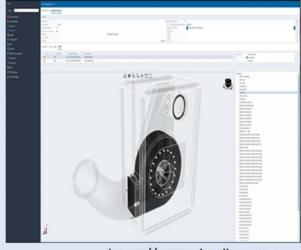
First Time Plugins to Merge CAD into ERP World



CAD Plugins

For the First time, TimeLine Offers Plug-ins for Autodesk Investor, Solid Edge and Solid works to merge the CAD and ERP Worlds. Once Setup, You can edit TimeLine article and metadata from the CAD environment.

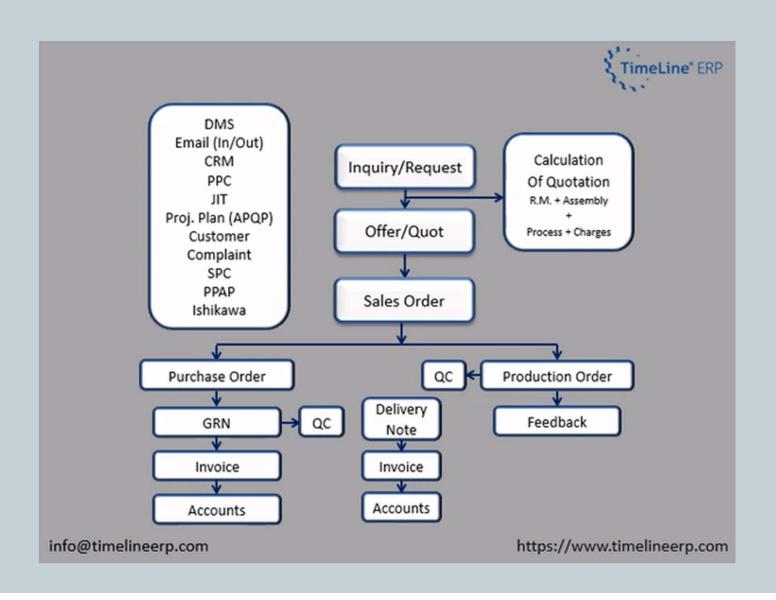




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Process Flow



Return of Investment

